

SALISBURY DISTRICT COUNCIL: FORWARD PLAN JANUARY 2008 – APRIL 2008

- (1) Note those items marked in bold form part of the Budget and Policy framework and therefore at least 8 weeks must be allowed for consultation, prior to a decision being taken.
- (2) Any Person who wishes to make representations to the Cabinet about the matter in respect of which the decision is to be made should contact Stewart Agland by at least the day before the meeting or via Sagland@salisbury.gov.uk or Stewart Agland, Head of Democratic Services, PO Box 2117, 26 Endless Street Salisbury, SP2 2DF or telephone 01722 434253

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Jan 08	1	Corporate Portfolio Plans	Cabinet/Council	TBC	Officer Report
	2.	Car Parking Charges 2008/09	Cabinet/Council	TBC	Officer Report
	3.	Revised 2007/2008 and Original 2008/2009 Revenue Budget	Cabinet/Council	Scrutiny Panel; and Business Ratepayers,	1. Revenue & Capital position 2007/08 2. Medium Term financial strategy 3. Portfolio Plans Government final settlement
	4.	Capital Programme	Cabinet/Council	Scrutiny Panel and Tenant Group	Officer Report
	5.	Housing Revenue Account (HRA) Budget and Rent Setting	Cabinet/Council	Scrutiny Panel & Tenant Representative	As above
	6.	Council Tax Setting	Cabinet/Council	Scrutiny Panel	Officer Report

	7.	City Budget	CAC/Cabinet/ Council	City Area Committee	As above
	8.	Approval and Adoption of Salisbury Vision	Cabinet/Council	TBC	Officer Report
	9.	Churchfields Project Initiation Document and Authorisation to Proceed with the Project	Cabinet	TBC	Officer Report
	10.	Outcome of Scrutiny Review on CCTV and Subsequent Action Plan	Cabinet	Planning Scrutiny Review Panel	Scrutiny Review

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Feb 08	1.	Allocate resources to support the Do It Yourself Shared Ownership programme	Cabinet	TBC	Officer Report
	2.	Local Validation Check List – Results of Consultation	Cabinet	TBC	Officer Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Mar 08	1.	Climate Change Review	Cabinet	Environment and Transport Scrutiny Panel	Scrutiny Review

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
April 08	1.	Redevelopment of the Maltings and Central Car Park	Cabinet	TBC	Officer Report

